

## **PUBLIC HEARING NOTICE**

The Town of Amherst Planning Commission will hold a public hearing at 7:00 PM on March 2, 2022, in the Council Chambers of the Town Hall at 174 South Main Street, Amherst, VA, on the following matter:

### **Capital Improvement Program**

To receive comments on the Town's 2022-2023 Capital Improvement Program that identifies acquisition, construction and improvement of town facilities, and acquisition of capital equipment.

A document containing the complete Capital Improvement Program proposal and supporting documentation is attached and is also available for inspection in the Town Hall during regular business hours.

**TOWN OF AMHERST**  
**CAPITAL IMPROVEMENT PROGRAM FY22-23**

Project Description & Ranking	CIP Committee Evaluation	Planning Commission Ranking	Total Estimated Cost	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Recommended Sources of Funds
<b>Police</b>									
Police Tahoe SUV-New	13		47,000.00	47,000.00			47000		General Fund
Police Interceptor-SUV	13		46,845.00		46,845.00	46,845.00			General Fund
<b>Community Development</b>									
<b>Maintenance</b>									
New Truck	11		45,000.00	45,000.00					All Funds
Mini Excavator	18		80,000.00		80,000.00				All Funds
UTV-Side by Side (shared)	19		16,500.00	16,500.00					All funds
Addition to Maintenance Shop	14		100,000.00		100,000.00				All Funds
Backhoe	19		120,000.00	-	120,000.00				All Funds
Tractor w/ bucket mower & backhoe	13		37,000.00	37,000.00					General Fund
<b>Plants</b>									
WWTP SCADA	22		160,590.00	\$ 160,590.00					WW Fund
Roof Replacement-Lab	19		6,800.00	6,800.00					WW Fund
<b>Water Line Replacements</b>									
Replace Author Court W/L			200,000.00		200,000.00				Grant and Water
Sunset Drive Replacement			1,019,260.00			1,019,260.00			Grant and Water
Waugh's Ferry Road Replacement			1,406,595.00			1,406,595.00			Grant and Water
Walnut Street Replacement			136,888.00				136,888.00		Grant and Water
Union Hill Replacement			420,416.00					420,416.00	Grant and Water
Zane Snead Replacement			294,400.00				294,400.00		Grant and Water
<b>TOTAL</b>			4,137,294.00	312,890.00	546,845.00	2,472,700.00	478,288.00	420,416.00	